

## **NEIGHBORHOOD CONSERVATION PROGRAM**

The following cash flow shows the Neighborhood Conservation funds included in the Final FY 2001-2006 CTP. For analysis purposes, fiscal years 01 and 02 are segregated because projects are specifically identified for those years. Fiscal years 03-06 are grouped together because they are planning years. Projects have not been programmed in a specific fiscal year because of project scheduling and development uncertainties.

### **NEIGHBORHOOD CONSERVATION PROGRAM CASH FLOW** **FINAL FY 2001-2006 CTP**

<b><u>MODE</u></b>	<b><u>FY 00 &amp; PRIOR</u></b>	<b><u>FY 01</u></b>	<b><u>FY 02</u></b>	<b><u>FY03- FY 06</u></b>	<b><u>TOTAL</u></b>
MTA	\$ 1,548,000	\$ 1,002,000	\$ 1,139,000	\$ 14,905,000	\$ 18,594,000
SHA	<u>\$45,374,000</u>	<u>\$30,000,000</u>	<u>\$30,300,000</u>	<u>\$127,700,000</u>	<u>\$233,374,000</u>
TOTAL	\$46,922,000	\$31,002,000	\$31,439,000	\$142,605,000	\$251,968,000

## ***NEIGHBORHOOD CONSERVATION PROGRAM***

The following lists the Neighborhood Conservation Program projects included in the CTP. Additional information on the Program can be found under the respective State Highway Administration or Mass Transit Administration section.

<b><u>ROUTE/PROJECT</u></b>	<b><u>LIMITS/DESCRIPTION</u></b>	<b><u>BENEFITS</u></b>	<b><u>ESTIMATED COMPLETION</u></b>
<b>A. COMPLETED PROJECTS</b>			
<u>Allegany County</u>			
US 40 Alt.	Bowery St. to MD 36 in Frostburg	Major drainage improvement	Fall 2000
<u>Baltimore County</u>			
MD 144	Sanford Ave. to I-695 in Catonsville	Pedestrian Safety	Spring 2000
MD 144	Bus stop improvements at Catonsville Library	Community Revitalization	Spring 2000
<u>Baltimore City</u>			
Orleans Street	Bus shelters	Transportation enhancement	Fall 2000
<u>Frederick County</u>			
MD 17	At B Street Roundabout in Brunswick	Intersection Safety	Fall 2000
<u>Harford County</u>			
MD 924	Gordon St. to US 1 Bus. In Bel Air	Traffic Calming	Fall 1999
<u>Prince George's County</u>			
US 1 Alt.	Phase I, D.C. Line to Anacostia River in Port Towns	Master Plan Development	Spring 2000
MD 202	Phase I, I-95 to MD 450 in Landover	Master Plan Development	Spring 2000

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Queen Anne's County</u>			
MD 18C	Charity Lane to Wall St. in Queenstown	Pedestrian Safety	Summer 2000
<u>Talbot County</u>			
MD 33	Perry Cabin Park to south of Trusty St. in St. Michaels	Local Revitalization	Spring 2000
<u>Washington County</u>			
US 40	Potomac St. to Cannon Ave. in Hagerstown	Master Plan Development	Fall 1999
<b>B. CONCEPTUAL PROJECTS</b>			
<u>Allegany County</u>			
MD 36	Jealous Row to Jennings Run Bridge	Pedestrian Safety	NA*
<u>Anne Arundel County</u>			
MD 648	MD 176 to MD 10	Access to Light Rail	NA*
MD 170	MD 2 to I-895	Pedestrian Access	NA*
MD 170	I-895 to MD 648	Pedestrian Access	NA*
US 40	Ingleside Ave. to St. Agnes Lane	Local Revitalization	NA*
MD 7	US 40 to I-695	Master Plan Development	NA*
MD 45	Stevenson Lane to Northern Parkway	Master Plan Development	NA*
MD 43	I-695 to I-95	Gateway Improvement	NA*
MD 157	Peninsula Blvd. to Wise Ave	Pedestrian Access, Traffic Calming	NA*
MD 151	Morse Lane to Wise Avenue	Traffic Safety	NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Baltimore County (Con't)</u>			
MD 150	MD 700 to MD 587	Access to Transit	NA*
MD 147	Taylor Ave. to Joppa Rd.	Master Plan Development	NA*
MD 144	Bishops Lane to the Baltimore City Line	Local Revitalization	NA*
Arbutus Transit	Bridge Improvements	Enhances Transit District	Fall 2001
<u>Baltimore City</u>			
Bel Air Road	Bridge Improvement and Bus Shelter at Sinclair Lane	Addresses Structural Deficiencies	Summer 2001
<u>Calvert County</u>			
MD 261	First St. to Old Bayside Rd.	Local Revitalization and Drainage Improvement	NA*
<u>Caroline County</u>			
MD 480	Cedar Lane to MD 313	Pedestrian Access	NA*
MD 404 Bus.	First St. to Sixth St.	Local Revitalization	NA*
MD 404 Alt.	Talbot County Line to eastern limits of Hillsboro	Local Revitalization	NA*
<u>Carroll County</u>			
MD 851	Howard County Line to Cooper Drive	Drainage Improvement	NA*
MD 30	Through Hampstead	Traffic Safety	NA*
MD 140	Through Taneytown	Drainage Improvement	NA*
<u>Cecil County</u>			
MD 268	Main Street to Railroad Avenue.	Master Plan Development	NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Frederick County</u>			
MD 180	US 340 to Holder Road	Pedestrian Access	NA*
MD 144 FB	Royal Oak Dr. to east limits of New Market	Historic Preservation	NA*
<u>Harford County</u>			
MD 924	MD 22 to Gordon Street	Local Revitalization	NA*
<u>Kent County</u>			
MD 213	East Cross Street and South Main Street in Galena	Traffic Calming	NA*
<u>Montgomery County</u>			
MD 547	MD 355 to Kenilworth Ave.	Pedestrian Access	NA*
MD 195	MD 193 to Garland Ave.	Traffic Calming	NA*
MD 186	MD 410 to Woodbine Street	Local Revitalization	NA*
<u>Prince George's County</u>			
US 1	Hamilton Ave. to MD 410	Pedestrian Safety	NA*
MD 704	D.C. Line to Hill Road	Intersection Improvement	NA*
MD 650	D.C. Line to MD 410	Pedestrian Safety	NA*
MD 500	D.C. Line to MD 410	Pedestrian Safety, Traffic Calming	NA*
MD 459	MD 210 to US 50	Local Revitalization	NA*
MD 450	Anacostia River to MD 202	Pedestrian Safety	NA*
MD 210	D.C. Line to MD 414	Pedestrian Safety	NA*
MD 202	US 50 to MD 450	Master Plan Development	Fall 2003
MD 197	MD 450 to Rustic Hill Drive	Pedestrian Safety	NA*
MD 193	Mandan Rd. to US 1	Bike Access	NA*
MD 193	MD 195 to Adelphi Rd.	Master Plan Development	NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Queen Anne's County</u>			
MD 213	Liberty St. and Commerce St. through Centreville	Local Revitalization	NA*
<u>St. Mary's County</u>			
MD 5 Bus	MD 5 to MD 5 in Leonardtown	Local Revitalization	NA*
MD 246	MD 235 to Saratoga Dr.	Master Plan Development	NA*
<u>Talbot County</u>			
MD 333	Strand Seth St. to South Morris St.	Local Revitalization	NA*
MD 33	Within limits of St. Michaels	Local Revitalization	NA*
<u>Washington County</u>			
MD 845A	Within corporate limits of Keedysville	Drainage Improvement	NA*
<u>Wicomico County</u>			
US 13 Bus.	Bateman St. to Zion Rd.	Traffic and Pedestrian Safety	NA*
<b>C. PROJECTS UNDER DESIGN</b>			
<u>Allegany County</u>			
US 40 Alt.	East of Red Hill Road to Long Drive	Local Revitalization	NA*
US 40 Alt.	Through Frostburg	Major Drainage Improvement	Fall 2002
US 220	South of MD 53 to north of MD 636	Local Revitalization and Intersection Improvements	NA*
MD 135	MD 36 to eastern limits of Westernport	Traffic Calming	Fall 2002

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Anne Arundel County</u>			
MD 175	At MD 677	Intersection Improvements	NA*
<u>Baltimore County</u>			
Arbutus Transit	Bridge Improvement, bus shelters, lighting	Addresses Structural Decay	Spring 2001
<u>Baltimore City</u>			
Washington Blvd.	Fence installation	Safety	Summer 2001
Mondawmin Metro	Station enhancements	Addresses Structural and Functional Deficiencies	Fall 2001
Johns Hopkins Metro	Pedestrian streetscape improvements	Pedestrian Environment	Fall 2001
Cultural Centre	Parking garage for light rail station	Replacement parking for Joint Development Project	Fall 2001
Centre Street	Sidewalk improvements for light rail station	Pedestrian Area Improvement	Fall 2001
<u>Calvert County</u>			
MD 765	Through town of St. Leonard	Traffic Calming	NA*
<u>Carroll County</u>			
MD 75	South limits of Union Bridge to Bridge 6013	Master Plan Development	NA*
MD 31	Coe Dr. to Church St.	Traffic Safety	NA*
MD 30	Beaver St. to Holland Dr.	Traffic Safety	NA*
<u>Cecil County</u>			
Perryville MARC	Pedestrian improvements	Improve Pedestrian Flow	Fall 2001
MD 7D	Bridge St. to South St.	Master Plan Development	Fall 2002
MD 273	Within limits of Rising Sun	Commercial Redevelopment	NA*
MD 272	US 40 to south of Irishtown Rd.	Traffic Calming	NA*
MD 222/MD 7B	MD 222 from MD 7B to US 40	Drainage Improvement	Fall 2002

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Dorchester County</u>			
MD 16/14	MD 16 and MD 14 in East New Market	Historic Enhancement	NA*
<u>Frederick County</u>			
US 40 Alt. MD 144 FA	Through Middletown Bentz St. to Jefferson St.	Historic Preservation Master Plan Development	NA* NA*
<u>Harford County</u>			
MD 7A	Otsego St. to Congress St.	Master Plan Development	Summer 2002
MD 755	MD 24 to Willoughby Beach Road	Pedestrian Safety	NA*
MD 755	MARC Station to Willoughby Beach Road	Pedestrian Access	NA*
MD 132	MD 462 to US 40	Pedestrian Access	Fall 2002
Edgewood MARC	Station renovations	Enhances Transit Station	Spring 2002
<u>Kent County</u>			
MD 445	South of Boundary Ave. to MD 20	Pedestrian and Bike Access	NA*
MD 292	Within Corporate limits of Betterton	Drainage Improvement	NA*
MD 291	Through Town of Millington	Drainage Improvement	NA*
<u>Montgomery County</u>			
MD 547	Kenilworth Ave. to Weymouth Street	Traffic Calming	NA*
MD 192	Plyers Mill Road to Kensington Parkway	Traffic Calming	Fall 2002
MD 117	MD 355 to Summitt Ave.	Local Revitalization	Fall 2002
<u>Prince George's County</u>			
US 1	Farragut Ave. to Hamilton Ave.	Pedestrian Safety	Fall 2001
US 1	Contee Rd. to Oak Street	Master Plan Development	NA*
US 1	Gorman Ave. to Howard Co. Line	Master Plan Development	NA*



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<u>Prince George's County (Con't)</u>			
Mt. Rainier MD 450	Bus shelter and lighting St. Christopher's Church to Ramada Conference Center	Transportation Enhancement Transit Access	Fall 2001 NA*
Laurel MARC	Pedestrian improvements for station	Improve Pedestrian Environment	Spring 2002
<u>Queen Anne's County</u>			
MD 19/19A MD 18B	MD 213 to MD 19A Chester River Beach Rd. to Grasonville Elementary School	Traffic Calming Pedestrian Safety, Drainage Improvement	NA* Fall 2002
<u>Talbot County</u>			
MD 331	US 50 to end SHA maintenance	Local Revitalization	NA*
<u>Washington County</u>			
US 40 MD 144 WB	Walnut Street to Potomac Street Church St. to Tollgate Rd.	Master Plan Development Local Revitalization	Fall 2002 Fall 2002
<u>Wicomico County</u>			
MD 347	Bridge 22014 to south of Athol Rd.	Drainage Improvement	Summer 2002
<u>Worcester County</u>			
MD 528	Division St. to the Inlet	Pedestrian Safety	NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<b>D. PROJECTS UNDER CONSTRUCTION</b>			
<u>Allegany County</u>			
Westernport Transit	Bus shelters	Transportation enhancement	Spring 2001
<u>Anne Arundel County</u>			
MD 171	MD 2 to Baltimore City Line	Traffic Calming	Summer 2001
<u>Baltimore County</u>			
MD 542	North of Joppa Rd. to Taylor Ave.	Pedestrian Safety, Access to Transit	Fall 2002
MD 45	Investment Place to Fairmount Ave.	Traffic Safety	Summer 2001
MD 26	Rolling Rd. to west of Washington Ave.	Commerical Redevelopment	Spring 2001
MD 150	Selig Ave. to MD 700	Local Revitalization	Fall 2002
MD 140	Glengyle Ave. to south of I-695	Commerical Redevelopment	Spring 2001
<u>Baltimore City</u>			
Charles/Fayette Streets	Pedestrian improvements for MTA Bus	Pedestrian Improvement	Summer 2001
<u>Carroll County</u>			
MD 32	MD 526 to MD 31	Master Plan Development	Spring 2001
<u>Charles County</u>			
MD 210	East of Dogwood St. to Naval Surface Warfare Center	Traffic Calming	Summer 2001

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<u>Frederick County</u>			
Brunswick MARC	Pedestrian improvements	Improve Pedestrian Link	Spring 2001
<u>Harford County</u>			
Aberdeen MARC	Parking lot enhancements	Safety	Spring 2001
<u>Montgomery County</u>			
WMATA Bus MD 320	Transit center improvements Ritchie Ave. to MD 787	Economic Revitalization Pedestrian Safety	Spring 2001 Fall 2002
<u>Prince George's County</u>			
US 1	Oak Street at MD 198	Master Plan Development	Spring 2003
US 1	At 34th St. and Perry St.	Traffic Calming, Transit Access	Spring 2001
Laurel MARC	Pedestrian improvements	Improve Pedestrian Environment	Spring 2001
<u>Washington County</u>			
US 40 Alt.	MD 68 to west of MD 67	Master Plan Development	Fall 2002
<u>Worcester County</u>			
MD 528	9th St. to 26th St.	Pedestrian Safety	Spring 2001